



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene/2018 Al 30/nov/2018

Fecha y | 07/dic/2018

hora de Impresión | 03:16 p.m.

Usr: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$15,198,035.49	\$1,959,732.00	\$17,157,767.49	\$13,917,750.53	\$13,331,126.42	\$3,240,016.96
DAC/ ARTES ESCENICAS	\$263,439.46	\$529,192.99	\$792,632.45	\$782,300.83	\$778,611.68	\$10,331.62
DAC/ MUSICA	\$400,535.09	\$1,046,999.93	\$1,447,535.02	\$1,515,219.79	\$1,461,788.65	-\$67,684.77
DAC/ ARTES VISUALES	\$334,953.79	\$841,349.06	\$1,176,302.85	\$1,143,133.53	\$1,019,854.20	\$33,169.32
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$480,727.96	\$949,300.30	\$847,198.26	\$819,069.31	\$102,102.04
DAC/ ARTE Y TECNOLOGIA	\$118,288.08	-\$101,547.04	\$16,741.04	\$15,891.36	\$15,891.36	\$849.68
DIRECCION GENERAL	\$4,755,693.29	\$662,429.52	\$5,418,122.81	\$5,037,231.98	\$4,913,729.68	\$380,890.83
DIVULGACION ARTISTICA	\$4,809,561.16	\$707,256.13	\$5,516,817.29	\$4,958,566.19	\$4,900,855.39	\$558,251.10
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	-\$471,010.38	\$2,592,234.40	\$2,136,177.09	\$2,081,846.77	\$456,057.31
TEATRO POLIVALENTE	\$1,575,776.45	\$2,838,417.26	\$4,414,193.71	\$3,643,155.94	\$3,331,374.53	\$771,037.77
DIRECCION ACADEMICA	\$1,694,988.25	\$445,895.38	\$2,140,883.63	\$1,574,789.42	\$1,574,789.42	\$566,094.21
MUSEO LEONORA CARRINGTON	\$2,871,091.82	\$11,879,249.24	\$14,750,341.06	\$2,597,051.84	\$2,536,814.90	\$12,153,289.22
EIAA	\$0.00	\$1,898,351.12	\$1,898,351.12	\$1,144,843.25	\$563,699.30	\$753,507.87
<b>Sin Ramo/Dependencia</b>	<b>\$35,554,180.00</b>	<b>\$22,717,043.17</b>	<b>\$58,271,223.17</b>	<b>\$39,313,310.01</b>	<b>\$37,329,451.61</b>	<b>\$18,957,913.16</b>
<b>Total Final</b>	<b>\$35,554,180.00</b>	<b>\$22,717,043.17</b>	<b>\$58,271,223.17</b>	<b>\$39,313,310.01</b>	<b>\$37,329,451.61</b>	<b>\$18,957,913.16</b>



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\_\_\_\_\_  
LIC. ELOISA SAENZ DURAN  
DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
LIC. LAURA ELENA GONZALEZ SANCHEZ  
DIRECTORA GENERAL